

**Municipal Service District of Ponte Vedra Beach
2019-2020 BUDGET**

CASH BALANCE	\$285,707.00
REVENUES	
Ad Valorem (Millage .375)	\$751,883.00
Interest Income	\$5,500.00
TOTAL REVENUES	\$757,383.00
TOTAL REVENUES AND BALANCES	\$1,043,090.00
EXPENSES	
GENERAL GOVERNMENT SERVICES	
Administrative	
Advertising	\$2,000.00
Audit	\$8,600.00
Newsletter	\$3,000.00
Website	\$1,500.00
MSD Office Supplies	\$5,000.00
Telephone	\$1,500.00
Rent, MSD Office	\$750.00
MSD Secretary/Bookkeeper	\$8,400.00
Miscellaneous	\$1,000.00
Payroll Taxes	\$650.00
Support Services	
Legal	\$10,000.00
Tax Collector	\$15,038.00
Property Appraiser	\$12,500.00
Insurance	\$13,969.00
Sidewalks	\$25,000.00
Code Enforcement Services	\$10,000.00
TOTAL GENERAL GOVERNMENT SERVICES	\$118,907.00
Public Safety	
Law Enforcement	\$335,920.00
Street Lighting	\$35,000.00
TOTAL PUBLIC SAFETY	\$370,920.00
Physical Environment	
Sanitation	\$199,301.00
Street Signs/Poles	\$4,500.00
Right of Way Services	
Utilities--Electric	\$500.00
Utilities--Water	\$3,000.00
Landscape Services	\$9,600.00
Beautification	\$10,000.00
TOTAL PHYSICAL ENVIRONMENT	\$226,901.00
TOTAL EXPENSES	\$716,728.00
Other	
Current Yr Contingency Res	\$161,362.00
Emergency Clean Up Fund	\$50,000.00
Reserves for Oct - Nov	\$115,000.00
TOTAL APPROPRIATED EXPENDITURES AND RESERV	\$1,043,090.00