



Municipal Service District of Ponte Vedra Beach

AGENDA
MSD Board of Trustees Meeting
Budget Approval Meeting
Wednesday, September 23, 2020 at 6pm
Via Teleconference due to COVID-19 State of Emergency

To attend the meeting via teleconference, call 904-549-7655 and when prompted, enter participant code number 43668730#

1. Call to Order and Pledge of Allegiance
2. Approval of Budget for Fiscal Year 2020-2021
3. Public Comments
4. Adjourn

Our next meeting will be Monday, October 12th at Our Lady Star of the Sea

Ponte Vedra Beach MSD
P.O. Box 1323 Ponte Vedra Beach, Florida 32004-1323
(904) 285-2221 www.pvmsd.org

DRAFT BUDGET

**Municipal Service District of Ponte Vedra Beach
2020-2021**

CASH BALANCE	\$393,210
REVENUE	
Ad Valorem (Millage .375)	\$806,352
Interest Income	\$6,000
TOTAL REVENUES	\$812,352
TOTAL REVENUE AND BALANCES	\$1,205,562
EXPENSES	
General Government Services	
Administrative	
Advertising	\$2,000
Audit	\$8,600
Newsletter	\$3,000
Website	\$1,500
MSD Office Supplies	\$2,000
Telephone	\$2,000
Rent, MSD Office	\$750
MSD Secretary/Bookkeeper	\$8,400
Miscellaneous	\$1,000
Payroll Taxes	\$643
Support Services	
Legal	\$10,000
Tax Collector	\$16,127
Property Appraiser	\$10,000
Insurance	\$15,000
Plan Review	\$10,000
Public Safety	
Law Enforcement	\$335,920
Street Lighting	\$67,000
Sidewalk	\$125,000
Physical Environment	
Sanitation	\$205,138
Street Signs/Poles	\$4,500
Right of Way Services	
Utilities--Electric	\$500
Utilities--Water	\$3,000
Landscape Services	\$12,500
Beautification	\$15,000
Total Expenses	<u>\$859,577</u>
Total Budget	
Other	
Current Year Contingency Reserves	\$130,985
Emergency Clean Up Fund	\$100,000
Reserves for Oct - Nov	\$115,000
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$1,205,562

THE PROPOSED OPERATING EXPENDITURES OF THE MUNICIPAL SERVICE DISTRICT OF PONTE VEDRA BEACH ARE 17% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES