

**Municipal Service District of Ponte Vedra Beach  
2022-2023  
TENTATIVE DRAFT BUDGET**

<b>CASH BALANCE</b>	\$888,755
<b>REVENUE</b>	
Ad Valorem (Millage .25)	\$636,959
Interest Income	\$120
<b>TOTAL REVENUES</b>	<b>\$637,079</b>
<b>TOTAL REVENUE AND BALANCES</b>	<b>\$1,525,834</b>
<b>EXPENSES</b>	
<b>General Government Services</b>	
Administrative	
Advertising	\$2,000
Audit	\$11,000
Newsletter	\$3,200
Website	\$2,000
MSD Office Supplies	\$2,000
Telephone	\$2,300
Rent, MSD Office	\$0
MSD Secretary/Bookkeeper	\$8,400
Flags	\$2,500
Miscellaneous	\$1,500
Payroll Taxes	\$800
Support Services	
Legal	\$24,000
Legal	\$40,000
Tax Collector	\$12,739
Property Appraiser	\$12,500
Insurance	\$17,000
Plan Review	\$50,000
<b>Public Safety</b>	
Law Enforcement	\$345,000
Street Lighting	\$15,000
Sidewalk	\$300,000
<b>Physical Environment</b>	
Sanitation	\$220,047
Street Signs/Poles	\$2,500
Right of Way Services	
Utilities--Electric	\$500
Utilities--Water	\$7,100
Landscape Services	\$14,600
Beautification	\$28,500
Total Expenses	<u>\$1,125,186</u>
Total Budget	
<b>Other</b>	
Current Year Contingency Reserves	\$193,648
Emergency Clean Up Fund	\$100,000
Reserves for Oct - Nov	\$107,000
<b>TOTAL APPROPRIATED EXPENDITURE AND RESERVES</b>	<b>\$1,525,834</b>