

**Municipal Service Distric of Ponte Vedra Beach
2022 - 2023 BUDGET**

CASH BALANCE	\$878,345
REVENUE	
Ad Valorem (Millage .27)	\$687,915
Interest Income	\$120
TOTAL REVENUES	\$688,035
TOTAL REVENUE AND BALANCES	\$1,566,380
EXPENSES	
GENERAL GOVERNMENT SERVICES	
Administrative	
Advertising	\$2,000
Audit	\$11,000
Newsletter	\$3,200
Website	\$2,000
MSD Office Supplies	\$2,000
Telephone	\$2,300
MSD Secretary/Bookkeeper	\$8,400
Flags	\$2,500
Miscellaneous	\$1,500
Payroll Taxes	\$800
Support Services	
Legal	\$24,000
Legal (Lobbyist)	\$40,000
Tax Collector	\$13,758
Property Appraiser	\$12,500
Insurance	\$17,000
Plan Review	\$50,000
Public Safety	
Law Enforcement	\$345,000
Traffic Speed Signs	\$34,000
Street Lighting	\$15,000
Street Light Maintenance	\$10,000
Sidewalk	\$300,000
Physical Environment	
Sanitation	\$220,047
Street Signs/Poles	\$2,500
Right of Way Services	
Utilities--Electric	\$500
Utilities--Water	\$7,100
Landscape Services	\$14,600
Beautification	\$28,500
TOTAL EXPENSES	\$1,170,205
Other	
Current Year Contingency Reserves	\$189,175
Emergency Clean Up Fund	\$100,000
Reserves for Oct - Nov	\$107,000
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$1,566,380