

**Municipal Service District of Ponte Vedra Beach  
2023 -2024  
DRAFT BUDGET**

**CASH BALANCE** \$988,715

**REVENUE**

Ad Valorem (Millage .27) \$763,376

Interest Income \$28,000

**TOTAL REVENUES** \$791,376

**TOTAL REVENUE AND BALANCES** \$1,780,092

**EXPENSES**

**General Government Services**

Administrative

Advertising \$2,000

Audit \$11,900

Newsletter \$3,200

Website \$2,000

MSD Office Supplies \$3,000

Telephone \$2,300

Rent, MSD Office \$0

MSD Secretary/Bookkeeper \$8,400

Flags \$2,500

Miscellaneous \$2,000

Payroll Taxes \$800

Support Services

Legal \$28,500

Legal \$40,000

Tax Collector \$15,268

Property Appraiser \$15,000

Insurance \$19,000

Plan Review \$50,000

**Public Safety**

Law Enforcement \$334,724

Traffic Speed Signs \$34,000

Street Lighting \$57,000

Street Light Maintenance \$0

Sidewalk - Phase 1 Solana/Miranda \$150,000

Sidewalk - San Juan / PV Circle \$150,000

Drainage \$150,000

**Physical Environment**

Sanitation \$232,000

Street Signs/Poles \$2,500

Right of Way Services

Utilities--Electric \$500

Utilities--Water \$6,500

Landscape Services \$20,000

Beautification \$10,000

Total Expenses \$1,353,092

Total Budget

**Other**

Current Year Contingency Reserves \$200,000

Emergency Clean Up Fund \$100,000

Reserves for Oct - Nov \$127,000

**TOTAL APPROPRIATED EXPENDITURE:  
AND RESERVES** \$1,780,092