

**Municipal Service District of Ponte Vedra Beach
2024-2025
DRAFT BUDGET**

CASH BALANCE	\$1,008,806
REVENUE	
Ad Valorem (Millage .2464)	\$788,800
Interest Income	\$48,000
TOTAL REVENUES	\$836,800
TOTAL REVENUE AND BALANCES	\$1,845,606
EXPENSES	
General Government Services	
Administrative	
Advertising	\$2,000
Audit	\$13,400
Newsletter	\$4,500
Website	\$5,000
MSD Office Supplies	\$7,000
Telephone	\$6,000
Rent, MSD Office	\$0
MSD Secretary/Bookkeeper	\$8,400
Flags	\$3,500
Miscellaneous	\$2,000
Payroll Taxes	\$1,102
Support Services	
Legal	\$30,000
Legal	\$0
Tax Collector	\$15,776
Property Appraiser	\$12,000
Insurance	\$22,000
Plan Review	\$50,000
Public Safety	
Law Enforcement	\$275,000
Traffic Speed Signs	\$21,000
Street Lighting	\$35,000
Street Light Maintenance	\$5,500
Sidewalk - Phase 1 Solana/Miranda	\$250,000
Sidewalk - San Juan / PV Circle	\$75,000
Drainage	\$150,000
Physical Environment	
Sanitation	\$481,678
Street Signs/Poles	\$24,000
Right of Way Services	
Utilities--Electric	\$500
Utilities--Water	\$5,000
Landscape Services	\$20,000
Beautification	\$10,000
Total Expenses	<u>\$1,535,356</u>
Total Budget	
Other	
Current Year Contingency Reserves	\$48,251
Emergency Clean Up Fund	\$100,000
Reserves for Oct - Nov	\$162,000
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$1,845,606