

Municipal Service District of Ponte Vedra Beach
2025-2026
DRAFT BUDGET as of 9-8-25

CASH BALANCE \$1,029,150

REVENUE

Ad Valorem (Millage .2464) \$862,559
Interest Income \$35,000

TOTAL REVENUES \$897,559

TOTAL REVENUE AND BALANCES \$1,926,709

EXPENSES

General Government Services

Administrative
Advertising \$2,000
Audit \$14,500
Newsletter \$4,500
Website \$5,000
MSD Office Supplies \$4,500
Telephone \$1,200
MSD Secretary/Bookkeeper \$8,400
Flags \$4,000
Miscellaneous \$2,000
Payroll Taxes \$1,102

Support Services

Legal \$30,000
Tax Collector \$17,251
Property Appraiser \$12,000
Insurance \$22,000
Plan Review \$50,000

Public Safety

Law Enforcement \$275,000
Street Lighting \$50,400
New Street Lights \$51,500
Sidewalk - Phase 1 Solana/Pablo S. \$250,000
Sidewalk - San Juan / PV Circle \$75,000
Drainage \$150,000

Physical Environment

Sanitation \$441,545
Street Signs/Poles \$12,000

Right of Way Services

Utilities--Electric \$500
Utilities--Water \$5,000
Landscape Services \$20,000
Beautification \$10,000

Total Expenses \$1,519,398

Total Budget

Other

Current Year Contingency Reserves \$147,311
Emergency Clean Up Fund \$100,000
Reserves for Oct - Nov \$160,000

TOTAL APPROPRIATED EXPENDITURES \$1,926,709
AND RESERVES