

**Municipal Service District of Ponte Vedra Beach  
2025-2026  
Amended 5-11-2026**

<b>CASH BALANCE</b>	\$1,029,150
<b>REVENUE</b>	
Ad Valorem (Millage .2464)	\$862,559
Interest Income	\$35,000
<b>TOTAL REVENUES</b>	<b>\$897,559</b>
<b>TOTAL REVENUE AND BALANCES</b>	<b>\$1,926,709</b>
<b>EXPENSES</b>	
<b>General Government Services</b>	
Administrative	
Advertising	\$2,000
Audit	\$14,500
Newsletter	\$4,500
Website	\$5,000
MSD Office Supplies	\$4,500
Telephone	\$1,200
MSD Secretary/Bookkeeper	\$8,400
Flags	\$4,000
Miscellaneous	\$2,000
Payroll Taxes	\$1,102
Support Services	
Legal	\$30,000
Tax Collector	\$17,251
Property Appraiser	\$12,000
Insurance	\$22,000
Plan Review	\$50,000
<b>Public Safety</b>	
Law Enforcement	\$275,000
Street Lighting	\$50,400
New Street Lights	\$51,500
Sidewalk - Phase 1 Solana/Pablo S.	\$250,000
Sidewalk - San Juan / PV Circle	\$75,000
Drainage	\$111,230
Pedestrian Bridge	\$38,770
<b>Physical Environment</b>	
Sanitation	\$441,545
Street Signs/Poles	\$12,000
Right of Way Services	
Utilities--Electric	\$500
Utilities--Water	\$5,000
Landscape Services	\$20,000
Beautification	\$10,000
Total Expenses	<u>\$1,519,398</u>
Total Budget	
<b>Other</b>	
Current Year Contingency Reserves	\$147,311
Emergency Clean Up Fund	\$100,000
Reserves for Oct - Nov	\$160,000
 <b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>	 <b>\$1,926,709</b>