

Municipal Service District of Ponte Vedra Beach
2026-2027
DRAFT BUDGET

CASH BALANCE \$878,644

REVENUE

Ad Valorem (Millage .2464) \$922,417

Interest Income \$10,000

TOTAL REVENUES \$932,417

TOTAL REVENUE AND BALANCES \$1,811,061

EXPENSES

General Government Services

Administrative

Advertising \$2,000

Audit \$15,700

Newsletter \$4,500

Website \$6,000

MSD Office Supplies \$8,000

Telephone \$1,200

MSD Secretary/Bookkeeper \$8,400

Flags \$5,000

Miscellaneous \$2,000

Payroll Taxes \$1,102

Support Services

Legal \$30,000

Tax Collector \$18,448

Property Appraiser \$12,000

Insurance \$24,000

Plan Review \$50,000

Public Safety

Law Enforcement \$260,000

Street Lighting \$52,000

New Street Lights \$35,000

Sidewalk - Phase 1 Solana/Pablo S. \$350,000

Drainage \$45,000

Physical Environment

Sanitation \$475,000

Street Signs/Poles \$10,000

Right of Way Services

Utilities--Electric \$500

Utilities--Water \$6,000

Landscape Services \$22,000

Beautification \$12,000

Total Expenses \$1,455,850

Total Budget

Other

Current Year Contingency Reserves \$123,211

Emergency Clean Up Fund \$100,000

Reserves for Oct - Nov \$132,000

TOTAL APPROPRIATED EXPENDITURES \$1,811,061
AND RESERVES