Municipal Service District of Ponte Vedra Beach
2026-2027
DRAFT BUDGET

CASH BALANCE	$926,479
REVENUE	
Ad Valorem (Millage .2464)	$922,417
Interest Income	$10,000
TOTAL REVENUES	$932,417
TOTAL REVENUE AND BALANCES	$1,858,896
EXPENSES	
General Government Services	
Administrative	
Advertising	$2,000
Audit	$15,700
Newsletter	$4,500
Website	$6,000
MSD Office Supplies	$8,000
Telephone	$1,200
MSD Secretary/Bookkeeper	$8,400
Flags	$5,000
Miscellaneous	$2,000
Payroll Taxes	$1,102
Support Services	
Legal	$30,000
Tax Collector	$18,448
Property Appraiser	$12,000
Insurance	$24,000
Plan Review	$50,000
Public Safety	
Law Enforcement	$260,000
Street Lighting	$52,000
New Street Lights	$35,000
Sidewalk - Phase 1 Solana/Pablo S.	$250,000
Drainage	$145,000
Physical Environment	
Sanitation	$463,050
Street Signs/Poles	$10,000
Right of Way Services	
Utilities--Electric	$500
Utilities--Water	$6,000
Landscape Services	$22,000
Beautification	$12,000
Total Expenses	$1,443,900
Total Budget	
Other	
Current Year Contingency Reserves	$182,996
Emergency Clean Up Fund	$100,000
Reserves for Oct - Nov	$132,000
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	$1,858,896